

2025 Hidden Village HOA Budget

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL	NOTES
INCOME														
Dues - Current Owners	22,800												22,800	152 occupied homes at 12/31/24
Dues and Initial Fees - 2025 Move-ins	1,750	1,700	1,650	1,600	1,550	1,500	1,450	1,400	1,350	1,300	313		15,563	Based on 41 lots left in Phase 5
Total Income	24,550	1,700	1,650	1,600	1,550	1,500	1,450	1,400	1,350	1,300	313	-	\$ 38,363	
EXPENSES														
Maintenance														
Pond Treatments						3,000							3,000	
Fountain Install/Removal & Storage				1,800						1,800			3,600	
Creek Maintenance/Beaver Removals	125	125	125	125	125	1,625	125	125	125	125	125	125	3,000	
Lawn Services				1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200		9,600	Mowing and Fertilizer
Irrigation System				300							300		600	
Total Maintenance	125	125	125	3,425	1,325	5,825	1,325	1,325	1,325	1,325	1,625	125	19,800	
Utilities														
Electric - Entrance	100	100	100	100	100	100	100	100	100	100	100	100	1,200	
Electric - Fountains				500	500	500	500	500	500	500			3,500	
Water - Entrance Sprinklers						400					400		800	
Total Utilities	100	100	100	600	600	1,000	600	600	600	600	500	100	5,500	
General & Administrative														
Property Taxes		800											800	Common Area-7 Parcels
Office Supplies	420												420	
Postage						70					80		150	PO Box Rent & Postage
Legal Fees	150	150	150	150	150	150	150	150	150	150	150	150	1,800	
Tax Prep			500										500	Tax Return
Insurance				3,000									3,000	Liability & Risk Insurance
Website												300	300	
Total General & Administrative	570	950	650	3,150	150	220	150	150	150	150	230	450	6,970	
Reserve Funding													3,836	10% of Annual Income
Total Expenses													36,106	
Surplus													\$ 2,256	