2026 Hidden Village HOA Budget

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
INCOME													
Dues - Current Owners	28,950												28,950
Dues and Initial Fees - 2026 Move-ins				2,000	1,938	1,875	1,813	1,750	1,688	1,625	1,563	1,500	15,750
Total Income	**28,950**	**-**	**-**	**2,000**	**1,938**	**1,875**	**1,813**	**1,750**	**1,688**	**1,625**	**1,563**	**1,500**	**$ 44,700**
EXPENSES													
Maintenance													
Pond Treatments						4,200							4,200
Fountain Install/Removal & Storage				2,300						2,300			4,600
Creek Maintenance/Beaver Removals	125	125	125	125	125	1,625	125	125	125	125	125	125	3,000
Landscaping				1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800		14,400
Snow Removal												1,250	1,250
Irrigation System				250							250		500
Total Maintenance	**125**	**125**	**125**	**4,475**	**1,925**	**7,625**	**1,925**	**1,925**	**1,925**	**4,225**	**2,175**	**1,375**	**27,950**
Utilities													
Electric - Entrance	100	100	100	100	100	100	100	100	100	100	100	100	1,200
Electric - Fountains				500	500	500	500	500	500	500			3,500
Water - Entrance Sprinklers						400					400		800
Total Utilities	**100**	**100**	**100**	**600**	**600**	**1,000**	**600**	**600**	**600**	**600**	**500**	**100**	**5,500**
General & Administrative													
Property Taxes		1,250											1,250
Office Supplies/Postage	800												800
Legal Fees	125	125	125	125	125	125	125	125	125	125	125	125	1,500
Tax Prep			400										400
Insurance				2,500									2,500
Website												300	300
Total General & Administrative	**925**	**1,375**	**525**	**2,625**	**125**	**125**	**125**	**125**	**125**	**125**	**125**	**425**	**6,750**
Reserve Funding													**4,470**
Total Expenses													**44,670**
											Surplus		**$ 30**